

Implementation and Financial Plan for a contribution under the EGF

template version 01/04/2026

Member State:
Enterprise:

Has the Member State communicated re-allocations of funds to the Commission during implementation. (FAQ, point 8.15) ¹⁾ ?

Yes / No
(date)

Actions Under Part A please use a separate line for each separate measure		Cost of actions - Estimated Budget as described in the application			Total no. of workers targeted for EGF support (according to Application)	Cost of actions - Actual Outcome as reported in the Final Report			Total no. of workers having benefited from EGF support (according to Final Report)
		Numbers of workers targeted (estimated number) a	Cost per worker targeted (estimate in Euro) b	Total cost (EGF and national co-financing) Euro c=a*b		Numbers of workers assisted (number) a	Cost per worker assisted (Euro) b	Total cost (EGF and national co- financing) Euro c=a*b	
A. Mesures (list individual measures planned) (Art. 7(2)(c) of the EGF Regulation)	Category of measures								
	----- Please select one of the categories in the drop down list								
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Sub-total measures0,00

0,00

To be filled in by the Member State B. Activities for implementing the package of personalised services (Art. 7(5) of the EGF Regulation)	#DIV/0!	#DIV/0!
preparatory		0,00
management		0,00
information and publicity		0,00
control activities		0,00
Sub-total Activities for implementing the package of personalised services	0,00	0,00
TOTAL ESTIMATED COST	0,00	Certified actual expenditure (final report) 0,00
		Eligible actual expenditure

EGF contribution paid initially60%of TOTAL ESTIMATED COST0 (**)

Certified EGF share of eligible actual expenditure60%0,00 (****)

Balance of EGF funding unspent	0,00	Final Budget consumption	Balance unspent EGF funds
		#DIV/0!	#DIV/0!

(*) change percentage as appropriate. See tab max cofinancing rate per MS
(**) rounded down to full EUR
(**) cannot be higher than TOTAL ESTIMATED COST
(****) cents rounded down (to be noted: amount cannot be higher than EGF contribution paid initially)

1) The Commission takes into account the re-allocations of funds communicated by the Member State to the Commission during implementation, but these will not be recorded in the EGF database.

Reimbursement of unspent EGF funding:	
0,00	90,00%
0,00	10,00%
0,00	100,00%

Major categories of measures co-financed by the EGF
(categories and definitions compiled on the basis of the Eurostat methodology described in
Labour market policy database — Methodology — Revision of June 2006
http://epp.eurostat.ec.europa.eu/cache/ITY_OFFPUB/KS-BF-06-003/EN/KS-BF-06-003-EN.PDF

Definition of major categories, based on Eurostat's Labour market policy database — Methodology — Revision of June 2006

- 1** Intensive, personalised job search and re-integration assistance, such as counselling, career guidance, skills certification, personalised action plans, market prospection and job matching etc; open information services for jobseekers
- 2** Training and re-training: institutional training (school, training centre or similar); vocational training; supervised workplace training; apprenticeship schemes
- Promotion of entrepreneurship: measures to encourage the unemployed to start their own business or to become self-employed.
- 7** Assistance may take the form of entrepreneurship training, business advice, etc. It cannot take the form of direct cash benefits related to the start-up initiatives or indirect support including loans, provision of facilities, etc.
- 0** Category not defined in the list

----- Please select one of the categories in the drop down list

- | | |
|---|---|
| 1 Individual job search assistance, case management and general information services | 1 |
| 2 Training and re-training | 2 |
| 7 Promotion of entrepreneurship | 7 |
| 0 Category not defined in the list (please check only if no other category can be used) | 0 |

[illegible]

Actual amount in € ALMP Category 1 Individual case management (as to Final Report)	Actual no. of workers ALMP Category 1 Individual case management (as to Final Report)	Actual amount in € ALMP Category 2 Training and re-training (as to Final Report)	Actual no. of workers ALMP Category 2 Training and re-training (as to Final Report)	Actual amount in € ALMP Category 3 Job rotation and job sharing (as to Final Report)	Actual no. of workers ALMP Category 3 Job rotation and job sharing (as to Final Report)	Actual amount in € ALMP Category 4 Employment and recruitment incentives (as to Final Report)	Actual no. of workers ALMP Category 4 Employment and recruitment incentives (as to Final Report)	Actual amount in € ALMP Category 5 Supported employment and rehabilitation (as to Final Report)	Actual no. of workers ALMP Category 5 Supported employment and rehabilitation (as to Final Report)	Actual amount in € ALMP Category 6 Direct job creation (as to Final Report)	Actual no. of workers ALMP Category 6 Direct job creation (as to Final Report)	Actual amount in € ALMP Category 7 Promotion of entrepreneurship (as to Final Report)	Actual no. of workers ALMP Category 7 Promotion of entrepreneurship (as to Final Report)	Actual amount in € ALMP Category 0 Other measures (as to Final Report)	Actual no. of workers ALMP Category 0 Other measures (as to Final Report)	Actual amount in € Category 0.1 Job search allowance (as to Final Report)	Actual no. of workers Category 0.1 Job search allowance (as to Final Report)	Actual amount in € Category 0.2 Training allowance (as to Final Report)	Actual no. of workers Category 0.2 Training allowance (as to Final Report)	Actual amount in € Category 0.3 Mobility allowance (as to Final Report)	Actual no. of workers Category 0.3 Mobility allowance (as to Final Report)	Actual amount in € Category 0.4 Subsistence allowance (as to Final Report)	Actual no. of workers Category 0.4 Subsistence allowance (as to Final Report)	Actual amount in € Category 0.5 Other allowance (as to Final Report)	Actual no. of workers Category 0.5 Other allowance (as to Final Report)	Implementing activities preparatory (as to Final Report)	Implementing activities management (as to Final Report)	Implementing activities information and publicity (as to Final Report)	Implementing activities control activities (as to Final Report)	Implementing activities other (as to Final Report)
1 Individual job search assistance, case management and general information services	1 Individual job search assistance, case management and general information services	2 Training and re-training	2 Training and re-training	#BEZUG!	#BEZUG!	#BEZUG!	#BEZUG!	#BEZUG!	#BEZUG!	#BEZUG!	#BEZUG!	7 Promotion of entrepreneurship	7 Promotion of entrepreneurship	Category not defined in the list (please check only if no other)	Category not defined in the list (please check only if no other)	#BEZUG!	#BEZUG!	#BEZUG!	#BEZUG!	#BEZUG!	#BEZUG!	#BEZUG!	#BEZUG!	#BEZUG!	#BEZUG!	preparatory	management	information and publicity	control activities	other
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Actual Sub total	Actual Sub total actions calculated	difference
- €	- €	- €

Actual Sub total	Actual Sub total implem calculated	difference
- €	- €	- €

Actual Total cost	Actual Total cost calculated	difference
- €	- €	- €

Share actual exp	EGF actual exp	EGF actual expenditure calc	difference
- €	- €	- €	- €

percentage contr	Budg consum.	Budg consum calculated	difference
60%	#DIV/0!	#DIV/0!	#DIV/0!

total of actual allowances	% of actual allowances on actions
- €	#DIV/0!

MS	Maximum EGF co-financing rate
AT	60
BE	85
BG	85
CZ	85
CY	60
DA	60
DE	60
EL	85
EE	70
ES	85
FI	60
FR	85
IE	60
HR	85
HU	85
IT	85
LI	85
LV	85
LU	60
MT	60
NL	60
PL	85
PT	85
RO	85
SK	85
SLO	85
SE	60